



*Saint Patrick Church
45 Harrisville Main Street
Harrisville, Rhode Island 02830
Rectory: (401) 568-5600 Fax: (401) 568-7132*

August 2018

Dear Parishioners of the Church of Saint Patrick:

Many blessings to you all as we continue our journey of faith and build the Kingdom of God on Earth, as it is in Heaven.

This past year has been filled with new experiences as I learn the ins and outs of serving in pastoral ministry. One of the big aspects of serving as a pastor is continued attentiveness to the spiritual and corporal needs of the community. Thank you for your support, prayers and generosity as we grow as a community and family in the Lord.

Another part of serving as a pastor is to collaborate with trustees, staff, volunteers and council members who share in the common vision of building up the community in which we reside and to serve God with everything we have. May God continue to bless and guide us throughout the year.

We have accomplished many small projects this last year including finishing the sink in the hall kitchen, cleaning and inspection of the kitchen, seal coating of the rectory driveway, replacing light bulbs in the church hall as well as adding electrical sockets in the kitchen and hall, fixing molding on the side of the rectory, new trashcans for the parish hall, and maintaining the mini splits.

Aware that our parish community is sustained on the tithing and generous financial support of the community, we begin our Annual Appeal 2018. I am reaching out to you earlier this year. This is an important appeal for our parish community, as you know. This appeal allows extra income towards our operating account. 100% of the appeal remains in Saint Patrick's Parish. All contributions to this appeal are for the upkeep, repairs, unforeseen expenses due to weather and an overall assistance towards community and youth ministry events, and refurbishing the rectory, church, and property at Saint Patrick's Church. Please prayerfully consider participating in the Annual Appeal. The Appeal will take place through the month of November 2018. You can contribute by envelope or through the option of online giving. The Annual Appeal has been added to Parish Giving including four (4) monthly payment option from August through November.

I am grateful for all the help and guidance from the Finance Council and Trustees who graciously give of their time and support to advise me in administering our parish finances. A financial report is included with this letter to keep you posted on our financial status as a community. I will be glad to set up a meeting with a trustee or financial council representative if you have any questions.

May the Lord continue to bless you and watch over you and your families as we continue to grow in faith, hope, and love.

Sincerely in Christ,

Reverend Scott J. Carpentier
Pastor

Enclosure(s)

ST. PATRICK PARISH, BURRILLVILLE, RI
 45 Harrisville Main Street, Harrisville, RI 02830
Parishioners' Financial Report
 For the years ended June 30, 2018 and 2017

Income	<u>2018</u>	<u>2017</u>	<u>\$ Change</u>
Budget & Holy Days (Church)	\$120,804.46	\$125,471.25	(\$4,666.79)
Building & Maintenance (Church)	\$9,788.41	\$9,781.00	\$7.41
Annual Collection	\$2,673.65	\$5,080.00	(\$2,406.35)
Mass Stipends/Offerings	\$2,810.00	\$10,370.00	(\$7,560.00)
Stipends (Funerals, Weddings, Baptism)	\$4,550.00	\$3,500.00	\$1,050.00
Religious Ed Registrations/Fund Raisers)	\$835.00	\$1,157.74	(\$322.74)
Parish Activities	\$7,238.57	\$5,664.87	\$1,573.70
Memorials & Donations Received	\$3,365.00	\$1,025.00	\$2,340.00
Other Revenue	\$14,147.69	\$7,917.87	\$6,229.82
Total Operating Revenue	\$166,212.78	\$169,967.73	(\$3,754.95)
Expenses			
Parish Wages & Benefits	\$54,511.09	\$50,536.86	\$3,974.23
Church Operations	\$55,228.07	\$39,303.78	\$15,924.29
**** Church Depreciation Expense	\$25,228.00	\$18,756.00	\$6,472.00
Rectory Operations	\$13,005.55	\$12,036.55	\$969.00
**** Rectory Depreciation Expense	\$1,524.00	\$1,524.00	\$0.00
Religious Education Wages	\$3,900.00	\$4,005.00	(\$105.00)
Religious Education - Other Expenses	\$1,195.46	\$4,563.13	(\$3,367.67)
Elementary Student Aid	\$4,000.00	\$4,000.00	\$0.00
Parish Cemetery Subsidy	\$0.00	\$0.00	\$0.00
Parish Assessment	\$7,675.00	\$8,005.00	(\$330.00)
School Assessment	\$3,291.00	\$4,104.00	(\$813.00)
Total Operating Expense	\$169,558.17	\$146,834.32	\$22,723.85
NET ORDINARY INCOME (LOSS)	(\$3,345.39)	\$23,133.41	\$19,788.02
Other Income	\$57,471.15	\$0.00	\$57,471.15
Other Expense	\$0.00	\$0.00	\$0.00
**** Add Back Depreciation	\$26,752.00	\$20,280.00	\$6,472.00
Statement of Financial Position	\$80,877.76	\$43,413.41	\$37,464.35

Assets	<u>2018</u>	<u>2017</u>	<u>\$ Change</u>
Checking & Savings	\$244,672.92	\$174,280.75	\$70,392.17

Parish Statistical Information

Number of families	222	216	6
Number of parishioners (now includes children)	417	413	4
Number of parish budgets mailed out	212	216	-4
Number of parish budgets used	103	103	0
Number of electronic payments	6	3	3
Number of religious education students	32	31	1

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ST. PATRICK CEMETERY CORPORATION, HARRISVILLE, RI
45 Harrisville Main Street, Harrisville, RI 02830

Parishioners' Financial Report
For the years ended June 30, 2018 and 2017

	<u>2018</u>	<u>2017</u>	<u>\$ Change</u>
Income			
Foundations/Settings	\$3,300.00	\$5,200.00	(\$1,900.00)
Lot and Grave Sales	\$8,240.00	\$9,640.00	(\$1,400.00)
Internment	\$26,630.00	\$20,450.00	\$6,180.00
Liners & Vaults	\$15,600.00	\$11,600.00	\$4,000.00
Cremations	\$13,800.00	\$10,500.00	\$3,300.00
Cemetery Care	\$1,498.00	\$374.00	\$1,124.00
Other Revenue	<u>\$6,363.81</u>	<u>\$8,561.41</u>	<u>(\$2,197.60)</u>
Total Operating Income	\$75,431.81	\$66,325.41	9,106.40
Expenses			
Wages & Benefits	\$13,112.99	\$12,823.48	\$289.51
Care of Grounds	\$1,370.97	\$1,432.23	(\$61.26)
Contracted Services	\$30,860.00	\$24,475.00	\$6,385.00
Electricity & Water	\$1,146.70	\$1,093.75	\$52.95
Oil and Service Repairs	\$1,062.66	\$874.37	\$188.29
Property Insurance	\$1,175.28	\$1,175.28	\$0.00
Purchase of Liners	\$6,762.07	\$10,830.00	(\$4,067.93)
**** Depreciation Expense	<u>\$18,299.00</u>	<u>\$16,719.00</u>	<u>\$1,580.00</u>
Other Expenses	<u>\$18,945.45</u>	<u>\$17,422.22</u>	<u>\$1,523.23</u>
Total Operating Expenses	\$92,735.12	\$86,845.33	5,889.79
Net Ordinary Income (Loss)	(\$17,303.31)	(\$20,519.92)	3,216.61
Other Income	\$9,508.30	\$10,839.81	(\$1,331.51)
Other Expenses	\$0.00	\$0.00	\$0.00
**** Add Back Depreciation	<u>\$18,299.00</u>	<u>\$16,719.00</u>	<u>\$1,580.00</u>
Statement of Financial Position	<u>\$10,503.99</u>	<u>\$7,038.89</u>	<u>\$3,465.10</u>
Assets:			
Checking & Savings	\$73,893.12	\$72,844.18	\$1,048.94

Should anyone wish to discuss this report in detail, do not hesitate to call the rectory at 568-5600 and I will arrange a meeting for you with myself and a Trustee or Financial Council Representative.